



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

SPECIAL MEETING MAY 10, 2010 COUNCIL CHAMBER, 735 ANACAPA STREET

CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 6:00 p.m.

PLEDGE OF ALLEGIANCE

Mayor Schneider.

ROLL CALL

Councilmembers present: Frank Hotchkiss, Grant House, Michael Self, Bendy White, Das Williams, Mayor Schneider.

Councilmembers absent: Dale Francisco.

Staff present: City Administrator James L. Armstrong, City Attorney Stephen P. Wiley, Deputy City Clerk Brenda Alcazar.

PUBLIC COMMENT

Speakers: Robert Miles; Service Employees International Union Local 620: Stanley Macias, Garrett Reynolds, Dave Harris and George Green.

NOTICES

The City Clerk has on Thursday, May 6, 2010, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS

FINANCE DEPARTMENT

Subject: Fiscal Year 2011 Recommended Operating And Capital Budget (230.05)

Recommendation: That Council hear presentations from the Parks and Recreation Department on their recommended Fiscal Year 2011 budget.

Documents:

- May 10, 2010, report from the Interim Finance Director.
- May 10, 2010, PowerPoint presentation prepared and made by Staff.

Public Comment Opened:
6:12 p.m.

Speakers:

- Staff: Parks and Recreation Director Nancy Rapp, Creeks Restoration/Clean Water Manager Cameron Benson, Interim Finance Director Robert Samario, Golf Manager Mike Reed, Assistant Parks and Recreation Director Jill Zachary, Recreation Programs Manager Sarah Hanna, Recreation Programs Manager Judith McCaffrey, City Administrator James Armstrong.
- Parks and Recreation Commission: Commissioners Beebe Longstreet and W. Scott Burns.
- Members of the Public: Monica Jones.

Discussion:

Staff presented the Parks and Recreation Department recommended Fiscal Year 2011 budget, including outlines of the Creeks Fund, Golf Fund and General Fund programs, proposed budget reduction measures and associated service level impacts, additional possible budget reductions not included in the proposed budget, and key performance objectives.

The public hearing was continued to May 12, 2010, at 1:30 p.m.

ADJOURNMENT

Mayor Schneider adjourned the meeting at 8:41 p.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE

HELENE SCHNEIDER
MAYOR

ATTEST:
BRENDA ALCAZAR, CMC
DEPUTY CITY CLERK